City of Union City Transit Division

ID Number: 9161 www.ci.union-city.ca.us/leisure/trans.html 34009 Alvarado-Niles Road

Union City, CA 94587

System Wide Information

Chief Executive Officer: Mark Lewis, City Manager

Demand

\$248,054

14.060 Q

30,382 Q

6,318 21

4,455

N/A

3

2

1.7

N/A

50%

\$7.83 Q

\$53.41

\$16.92 Q

0.21 Q

Passenger Trips per Vehicle Revenue Mile

1.42

\$37.66

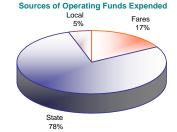
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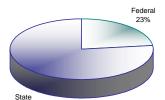
Response \$237,938

Modal Information

(510)675-5344

General Information		Financial Information			Characteristics	
Urbanized Area (UZA) Statistics — 1990 Censu San FranciscoOakland, CA Square Miles Population Population Ranking out of 405 UZA's	874 3,629,516 6	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds	- 1	\$0 299,290 \$299,290 \$299,290 86,438	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	Bus \$1,539,778 \$643,013 2,054,944 461,610 492,933 1,717 33,799
ervice Area Statistics Square Miles Population	18 65,000	State Funds Federal Assistance Other Funds Total Operating Funds Expended	-	1,388,630 3,358 0 \$1,777,716	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	13 3.7 11 2.2 18%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	2,069,004 C 499,251	Summary of Operating Expenses Salaries, Wages and Benefits		\$0	Incidents Patron Fatalities	15 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,738 758 300	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	-	1,777,716 0 \$1,777,716	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.34 \$45.56
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	491,992 C 38,254 16 13 5	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	-	\$0 \$0 683,228 207,839 \$891,067	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue M Unlinked Passenger Trips per Vehicle Revenue H	\$0.75 \$3.12
Vehicles Operated in Maximum Service	е	Uses of Capital Funds			Chiminod i descriger ripe per veriler Neverlde in	14.00
Bus 0 Demand Response 0 Total	Purchased ansportation 11 2 13	Bus \$587,091 Demand Response 248,054 Total \$835,145	Facilities and Other \$55,922 0 \$55,922	Total \$643,013 248,054 \$891,067	\$4.00 \$3.00 \$0.80 \$0.20 \$0.20 \$0.00	Operating Expense per Passenger Mile 1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.20 0.00
Sources of Operating Funds Expende	led	Sources of Capital Fu	nds Expended		Demand Response Operating Expense per	Operating Expense per





77%

